

# Hoodland Fire District #74



Duty • Honor • Community

# **FY 2025-2026 Supplemental Budget**



## Hoodland Fire District #74 Budget Calendar Fiscal Year 2025-2026

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<b>January 14, 2025</b>	Regular Board of Directors Meeting. Confirm budget committee members. Designate the 2025-2026 Budget Officer. Approval of the 2025-2026 Budget Calendar
<b>April 4, 2025</b>	Budget requests due from staff and groups. All to be delivered to the Fire Chief prior to 1600 hours
<b>April 30, 2025</b>	Publication First Notice of Budget Committee Meetings [5-30 days]
<b>May 13, 2025</b>	Distribution of proposed budget to Budget Committee Members. Copies are available to the public.
<b>May 14, 2025</b>	Publication Second Notice of Budget Committee Meetings [5-30 days]
<b>May 20, 2025</b>	First Budget Committee meeting 1900 hours (7:00 PM)
<b>May 22, 2025</b>	Second Budget Committee meeting 1900 hours (7:00 PM)
<b>May 28, 2025</b>	Publication of Budget Hearing & Financial Summary LB-1 [5-30 days]
<b>June 10, 2025</b>	Budget Hearing, Adopt Budget, Make Appropriations, Levy Taxes [6/30]
<b>July 2, 2025</b>	2 copies of adopted budget, Resolutions and tax levy sent to Clackamas County Tax Assessor's office [7/15] and Clackamas County Clerk [9/30]

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## FISCAL YEAR 2024-2025

### BOARD OF DIRECTORS

<b>President</b>	Nora Gambee	Position 4 (7/2021-6/2025)
<b>Vice President</b>	John Drake	Position 1 (7/2023-6/2027)
<b>Secretary/Treasurer</b>	Mary Ellen Fitzgerald	Position 3 (7/2021-6/2025)
<b>Board Member</b>	Cliff Fortune	Position 5 (7/2021-6/2025)
<b>Board Member</b>	Terry Niedermeyer	Position 2 (7/2019-6/2025)

### BUDGET COMMITTEE

<b>Member</b>	Karen Rogers	Position 1 (1/2024-12/2026)
<b>Member</b>	James Nice	Position 2 (1/2025-12/2027)
<b>Member</b>	Kirk Peterson	Position 3 (1/2025-12/2027)
<b>Member</b>	Rhiannon Nicholson	Position 4 (1/2023-12/2025)
<b>Member</b>	Jeremy Goers	Position 5 (1/2023-12/2025)

### STAFF

<b>Fire Chief</b>	James Price
<b>Division Chief</b>	Scott Kline
<b>Division Chief</b>	Brian Henrichs
<b>Lieutenant</b>	Eric Macy
<b>Lieutenant</b>	Evan Jarvis
<b>Lieutenant</b>	James Lucas
<b>Engineer</b>	Matthew Nicholson
<b>Engineer</b>	Jason Kish
<b>Engineer</b>	Aaron Marshall
<b>Engineer</b>	Patrick McAbery
<b>Engineer</b>	Jonathan Frank
<b>Office Administrator</b>	Kelli Ewing
<b>Administrative Assistant</b>	Christina Harris



## **BUDGET MESSAGE**

### **Fiscal Year 2025-2026**

To the members of the Board, the Budget Committee and the citizens of the Hoodland Fire District #74, the recommended annual budget for the fiscal year beginning July 1, 2025, and ending June 30, 2026, is presented as required by ORS 294.426 for your consideration.

You, as the Budget Committee, have the right to make changes to any section of this proposed document before you approve it. The Board of Directors cannot vary any appropriations by more than 10% in any fund without the entire Budget Committee's approval.

The Fire District continues to trend in a positive direction; and I am encouraged by the efforts of the board and staff. The budget for FY 2024-25 saw the District able to restore a firefighting position cut in the years prior as well as replacing our aging Type 3 Pumper. Additionally, the District began the process of replacing Station 351 with Capital Reserve Funds and you will see that continued and reflected in this year's budget with the addition of a Debt Service Fund and a Special Revenue Fund for station construction.

The FY 2025-26 budget contains several projects including:

- Grant funds for summer severity staffing.
- Funds to refurbish E352 in the reserve account.
- Additional deposit into the Capital Facilities and Equipment account.
- Funds for the architectural and consulting services for a new fire station.
- Continued funding for assistance with community Firewise efforts.

The district's staff have worked very hard this year to present a budget that will meet the service needs of the District's taxpayers. This year's budget includes several large projects and reflects the expenditure/reserve of a significant amount of funds, most pending successful passing of the District's bond measure. The proposed budget for the Hoodland Fire District for FY 2025-26 is balanced at \$39,308,102

The Fire District uses the following funds to track resources and expenditures: The General Fund, Apparatus Reserve Fund, the Facilities and Firefighting Equipment Reserve Fund, a Special Revenue (Station Construction) Fund and a Debt Service Fund to pay back the bonded debt for station construction. Additionally, the District has a Local Option Levy to support operations.

### **GENERAL FUND**

The General Fund is used to record financial transactions of the Fire District as it relates to providing emergency medical service, fire suppression, fire prevention and administration of the Fire District. Tax revenues, cash carryforward, Local Option taxes and grant awards are the main sources of revenue for this fund. The General Fund makes up approximately 19% of the total budget at \$7,514,818.

Personnel Services make up a large portion of the General Fund at approximately 44% and include wages and benefits for the district's full-time employees. Materials and Services, Contingency, UEFB, and transfers to Reserves make up the other 56% of the General Fund.

## **LOCAL OPTION LEVY**

The tax revenue received from a Local Option Levy must be utilized only for the purpose for which it was approved in the ballot measure. The current five-year Local Option Levy was established to ensure 24-hour response by career firefighters and Chief Officers and reapproved in November of 2023.

The Local Option Levy Fund makes up approximately 5% of the general fund budget.

## **CAPITAL RESERVE FUNDS**

The Capital Reserve Funds are a type of special fund that is used to save for (reserve) and record resources and expenditures needed to finance the building or acquisition of capital projects that are nonrecurring major expenditure items.

Resources can include the proceeds of General Obligation Bonds, Local Option Taxes, Grants and/or other revenues to include transfers authorized for financing capital projects. The district currently has two capital reserve funds, Apparatus Reserve and Facilities & Firefighting Equipment Reserve.

Current capital or maintenance items contained within this year's budget include:

- Budgeted funds for consultation and architectural services for a new District Main Station.
- Budgeted funds for the refurbishment of Engine 352.
- Budgeted for painting and maintenance projects at the District's facilities.

The two Capital Funds make up approximately 5% of the total budget at \$1,997,180.

## **BOND RELATED FUNDS**

The two new bond-related funds include the Special Revenue Fund (Bond proceeds and construction) and the Debt Service Fund. These two funds make up the remaining 76% of this year's budget for a total of \$30,818,192 and are contingent upon the bond measure passing on May 20, 2025. These two funds will be discussed in detail during the budget committee meetings.

In conclusion, this proposed budget meets all federal and state mandates as well as local obligations. We believe this budget will allow the district to continue to enhance service to our community in the fiscal year 2025-2026. The revenue projections used to develop this budget are conservative to ensure that revenue expectations are met, while the expenditures are based upon current actual expenditures and projections. I would like to publicly thank the entire staff for their help in preparing this budget; it was a team effort with input by all members of the District and special thanks to the members of the Budget Committee for their time and effort in considering this budget.

James Price

Fire Chief/Budget Officer

**RESOURCES**

GENERAL FUND  
(Fund)

**Hoodland Rural Fire Protection District #74**

(Name of Municipal Corporation)

	Historical Data					RESOURCE DESCRIPTION	Budget for Next Year 2025-26			
	Actual		Adopted Budget This Year 2024-25				Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
	Second Preceding Year 2022-23	First Preceding Year 2023-24								
1	3,276,299	3,198,464	2,107,821	1	4600	Available cash on hand* (cash basis)	2,500,000	2,500,000	2,500,00	1
2	0	0	40,000	2	4200	Previously levied taxes estimated to be received	45,000	45,000	45,000	2
3	0	0	0	3	4700	Transfers from other funds	0	0	0	3
4				4		<b>OTHER RESOURCES</b>				4
5	0	0	153,000	5	4600	Savings @ CCB	0	0	0	5
6	59,998	70,718	27,500	6	4910	Miscellaneous Resources	36,000	36,000	36,000	6
7	209,903	68,929	50,000	7	4410	Deployments	168,076	168,076	168,076	7
8	512,940	78,812	167,704	8	4420	Grants (State and Fed)	35,000	35,000	35,000	8
9	0	4,547	0	9		Sale of Assets	0	0	0	9
10	117,835	163,146	50,000	10	4800	Earnings on Investments (Gain/Loss)	75,000	75,000	75,000	10
11				11						11
12	4,176,905	3,584,616	2,596,025	12		Total resources, except taxes to be levied	2,859,076	2,859,076	2,859,076	12
13			3,498,478	13	4100	Taxes estimated to be received including Local Option levy	3,633,654	3,633,654	3,633,654	13
14	3,400,645	3,527,366		14	4100	Taxes collected in year levied				14
15	<b>7,577,550</b>	<b>7,111,982</b>	<b>6,094,503</b>	15		<b>TOTAL RESOURCES</b>	<b>6,492,730</b>	<b>6,492,730</b>	<b>6,492,730</b>	15

\*The balance of cash, cash equivalents and investments in the fund at the beginning of the budget year

REQUIREMENTS SUMMARY

ALLOCATED TO AN ORGANIZATIONAL UNIT OR PROGRAM & ACTIVITY

GENERAL FUND

(name of fund)

Hoodland Rural Fire Protection District #74

(Name of Municipal Corporation)

	Historical Data			REQUIREMENTS FOR: General Fund	Budget for Next Year 2025-26				
	Actual		Adopted Budget This Year 2024-25		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body		
	Second Preceding Year 2022- 23	First Preceding Year 2023- 24							
1				1	PERSONNEL SERVICES			1	
2			2,001,200	2	Salaries, Wages, Overtime	2,103,250	2,103,250	2,103,250	2
3			1,092,091	3	Benefits	1,189,390	1,189,390	1,189,390	3
4	<b>2,133,073</b>	<b>2,387,251</b>	<b>3,093,291</b>	4	<b>TOTAL PERSONNEL SERVICES</b>	<b>3,292,640</b>	<b>3,292,640</b>	<b>3,292,640</b>	4
5	<b>11.00</b>	<b>11.50</b>	<b>12.50</b>	5	<b>Total Full-Time Equivalent (FTE)</b>	<b>12.50</b>	<b>12.50</b>	<b>12.50</b>	5
6				6	MATERIALS AND SERVICES			6	
7			16,500	7	Board - Election Expenses	16,500	16,500	16,500	7
8			31,000	8	Computers - Programs	26,500	26,500	26,500	8
9			242,300	9	Contractual Services	247,935	247,935	247,935	9
10			19,400	10	Dues Publications	17,400	17,400	17,400	10
11			20,000	11	Incentives Awards	21,500	21,500	21,500	11
12			80,000	12	Asset Liability Insurance	90,000	90,000	90,000	12
13			8,000	13	Logistical Support	8,000	8,000	8,000	13
14			156,500	14	Maintenance	160,500	160,500	160,500	14
15			47,000	15	Professional Services	36,250	36,250	36,250	15
16			231,700	16	Supplies	275,675	275,675	275,675	16
17			21,000	17	Travel and Tuition	26,000	26,000	26,000	17
18			70,000	18	Utilities	77,500	77,500	77,500	18
19	<b>648,323</b>	<b>980,032</b>	<b>943,400</b>	19	<b>TOTAL MATERIALS AND SERVICES</b>	<b>1,003,760</b>	<b>1,003,760</b>	<b>1,003,760</b>	19
20				20	CAPITAL OUTLAY			20	
21			0	21	Firefighting Equipment	67,150	67,150	67,150	21
22	<b>475,879</b>	<b>21,912</b>	<b>0</b>	22	<b>TOTAL CAPITAL OUTLAY</b>	<b>67,150</b>	<b>67,150</b>	<b>67,150</b>	23
23	<b>3,257,275</b>	<b>3,389,195</b>	<b>4,036,691</b>	23	<b>ORGANIZATIONAL UNIT / ACTIVITY TOTAL</b>	<b>4,363,550</b>	<b>4,363,550</b>	<b>4,363,550</b>	24

**REQUIREMENTS SUMMARY**  
**NOT ALLOCATED TO AN ORGANIZATIONAL UNIT OR PROGRAM**  
**GENERAL FUND**  
 \_\_\_\_\_  
 (name of fund)

**Hoodland Rural Fire Protection District #74**  
 \_\_\_\_\_  
 (Name of Municipal Corporation)

	Historical Data			REQUIREMENTS DESCRIPTION	Budget for Next Year 2025-2026			
	Actual		Adopted Budget This Year 2024-25		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
	Second Preceding Year 2022-23	Un-Audited First Preceding Year 2023-24						
1				1 PERSONNEL SERVICES NOT ALLOCATED				1
2		0	83,282	2 RESERVED FOR FUTURE EXPENDITURE wages & benefits				2
3	0	0	83,282	3 <b>TOTAL PERSONNEL SERVICES</b>	0	0	0	3
4			1	4 <b>Total Full-Time Equivalent (FTE)</b>				4
5				5 MATERIALS AND SERVICES NOT ALLOCATED				5
6				6				6
7	0	0	0	7 <b>TOTAL MATERIALS AND SERVICES</b>	0	0	0	7
8				8 CAPITAL OUTLAY NOT ALLOCATED				8
9	0	0	0	9 <b>TOTAL CAPITAL OUTLAY</b>	0	0	0	9
10				10 DEBT SERVICE				10
11				11				11
12				12				12
13				13				13
14	0	0	0	14 <b>TOTAL DEBT SERVICE</b>	0	0	0	14
15				15 SPECIAL PAYMENTS				15
16	0	0	0	16 <b>TOTAL SPECIAL PAYMENTS</b>	0	0	0	16
17				17 INTERFUND TRANSFERS				17
18			324,530	18 Transfer to Apparatus Reserve	129,180	129,180	129,180	18
19			150,000	19 Transfer to Facilities and Firefighting Equipment Reserve	250,000	250,000	250,000	19
20	0	440,000	474,530	20 <b>TOTAL INTERFUND TRANSFERS</b>	379,180	379,180	379,180	20
21			500,000	21 <b>OPERATING CONTINGENCY</b>	550,000	550,000	550,000	21
22			83,282	22 <b>RESERVED FOR FUTURE EXPENDITURE</b>	0	0	0	22
23			1,000,000	23 <b>UNAPPROPRIATED ENDING BALANCE</b>	1,200,000	1,200,000	1,200,000	23
24	0	440,000	2,057,812	24 <b>Total Requirements NOT ALLOCATED</b>	3,151,268	3,151,268	3,151,268	24
25	3,257,275	3,389,195	4,036,691	25 <b>Total Requirements for ALL Org. Units/Programs within fund</b>	4,363,550	4,363,550	4,363,550	25
26	3,276,229	3,282,787		26 Ending balance (prior years)				26
27	3,257,275	3,829,195	6,094,503	27 <b>TOTAL REQUIREMENTS</b>	6,492,730	6,492,730	6,492,730	27

**FORM LB-11**

This fund is authorized and established by resolution number 2022-05 on June 14, 2022 for the following specified purpose: For facilities maintenance and improvements, real-estate purchases and construction costs; capital equipment purchases to support operations.

**RESERVE FUND  
RESOURCES AND REQUIREMENTS**

**Facilities and Firefighting Equipment  
(Fund)**

Year this reserve fund will be reviewed to be continued or abolished.

Date cannot be more than 10 years after establishment.

Review Year: 2032

**Hoodland Rural Fire Protection District #74**

(Name of Municipal Corporation)

	Historical Data			DESCRIPTION RESOURCES AND REQUIREMENTS				Budget for Next Year 2025-26			
	Actual		Adopted Budget This Year 2024-25					Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
	Second Preceding Year 2022-23	First Preceding Year 2023-24									
1				1	RESOURCES						1
2	1,159,311	1,113,311	939,709	2	Cash on hand * (cash basis)			318,000	318,000	318,000	2
3				3	Working Capital (accrual basis)						3
4				4	Previously levied taxes estimated to be received						4
5		55,936		5	Earnings on Investments (Gain/Loss)						5
6		200,000	150,000	6	Transferred IN, from other funds			1,250,000	1,250,000	1,250,000	6
7				7							7
8	1,159,311	1,369,247	1,089,709	8	Total Resources, except taxes to be levied			1,568,000	1,568,000	1,568,000	8
9				9	Taxes estimated to be received						9
10				10	Taxes collected in year levied						10
11	<b>1,159,311</b>	<b>1,369,247</b>	<b>1,089,709</b>	11	<b>TOTAL RESOURCES</b>			<b>1,568,000</b>	<b>1,568,000</b>	<b>1,568,000</b>	11
12				12	REQUIREMENTS **						12
13				13	Org. Unit/ Program	Object Classification	Detail				13
14			50,000	14	GF	Capital Outlay	Station Improvements/Repairs	75,000	75,000	75,000	14
15			30,000	15	GF	Capital Outlay	Firefighting Equipment or services	0	0	0	15
16			30,000	16	GF	Capital Outlay	EMS Equip or services	0	0	0	16
17			30,000	17	GF	Capital Outlay	Communication Equip or services	0	0	0	17
18			0	18	GF	Capital Outlay	Holmatro Tools	55,000	55,000	55,000	18
19			850,000	19	GF	Capital Outlay	New Station Planning	588,000	588,000	588,000	19
20		416,334		20	GF	Capital Outlay					20
21	1,141,320	952,913		21	Ending balance (prior years)						21
22			99,709	22	<b>UNAPPROPRIATED ENDING FUND BALANCE</b>			850,000	850,000	850,000	22
23	1,141,320	952,913	990,000	23	<b>TOTAL REQUIREMENTS</b>			718,000	718,000	718,000	23

150-504-011 (Rev 10-16)

\*The balance of cash, cash equivalents and investments in the fund at the beginning of the budget year

\*\*List requirements by organizational unit or program, activity, object classification, then expenditure detail. If the requirement is "not allocated", then list by object classification and expenditure detail.

FORM

LB-11

**RESERVE FUND  
RESOURCES AND REQUIREMENTS**

Year this reserve fund will be reviewed to be continued or abolished.

Date cannot be more than 10 years after establishment.

Review Year: 2032

This fund is authorized and established by resolution number 2022-04 on June 14, 2022 for the following specified purpose: To purchase fire apparatus.

Apparatus Reserve  
(Fund)

**Hoodland Rural Fire Protection District #74**  
(Name of Municipal Corporation)

	Historical Data			1	DESCRIPTION RESOURCES AND REQUIREMENTS	Budget for Next Year 2025-26					
	Actual		Adopted Budget This Year 2024-25			Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body			
	Second Preceding Year 2022-23	First Preceding Year 2023-24									
1				1	RESOURCES				1		
2	265,740	274,240	525,805	2	Cash on hand * (cash basis)	300,000	300,000	300,000	2		
3				3	Working Capital (accrual basis)				3		
4				4	Previously levied taxes estimated to be received				4		
5		13,984		5	Earnings on Investments (Gain/Loss)				5		
6		240,000	324,530	6	Transferred IN, from other funds	129,180	129,180	129,180	6		
7			20,000	7	Sale of Assets				7		
8				8					8		
9	265,740	528,224	870,335	9	Total Resources, except taxes to be levied	429,180	429,180	429,180	9		
10				10	Taxes estimated to be received				10		
11				11	Taxes collected in year levied				11		
12	<b>265,740</b>	<b>528,224</b>	<b>870,335</b>	12	<b>TOTAL RESOURCES</b>	<b>429,180</b>	<b>429,180</b>	<b>429,180</b>	12		
13				13	REQUIREMENTS **				13		
14				14	Org. Unit or Prog. & Activity	Object Classification	Detail			14	
15			550,000	15	GF	Capital Outlay	New Type 3 Engine	0	0	0	15
16			250,000	16	GF	Capital Outlay	Refurbish Type 1 Engine	210,000	210,000	210,000	16
17				17							17
18	265,740	528,224		18	Ending balance (prior years)						18
19			70,335	19	<b>UNAPPROPRIATED ENDING FUND BALANCE</b>			219,180	219,180	219,180	19
20	<b>265,740</b>	<b>528,224</b>	<b>800,000</b>	20	<b>TOTAL REQUIREMENTS</b>			<b>210,000</b>	<b>210,000</b>	<b>210,000</b>	20

150-504-011 (Rev 10-16)

\*The balance of cash, cash equivalents and investments in the fund at the beginning of the budget year

\*\*List requirements by organizational unit or program, activity, object classification, then expenditure detail. If the requirement is "not allocated", then list by object classification and expenditure detail.

**SPECIAL FUND**

**RESOURCES AND REQUIREMENTS**

GO Bond Capital Improvement Fund  
(Fund)

General Obligation Bonds  
Hoodland Rural Fire Protection District #74  
(Name of Municipal Corporation)

	Historical Data			DESCRIPTION RESOURCES AND REQUIREMENTS	Budget for Next Year 2025 – 26						
	Actual		Adopted Budget Year 2024 - 25		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body				
	Second Preceding Year 2022 - 23	First Preceding Year 2023 - 24									
1				1	RESOURCES			1			
2				2	Cash on hand * (cash basis), or			2			
3				3	Working Capital (accrual basis)			3			
4				4	Previously levied taxes estimated to be received			4			
5				5	Interest			5			
6				6	Transferred IN, from other funds			6			
7				7	Bond Proceeds (August 2025)			7			
8				8	19,145,000	19,145,000	19,562,673	7			
9				9	5,600,000	5,600,000	5,600,000	8			
10				10	2,000,000	2,000,000	2,000,000	9			
11				11	3,000,000	3,000,000	3,000,000	10			
12	0	0	0	12	Total Resources, except taxes to be levied			11			
13				13	29,745,000	29,745,000	30,162,673	12			
14				14	Taxes estimated to be received			13			
15				15	Taxes collected in year levied			13			
16	0	0	0	16	<b>TOTAL RESOURCES</b>			14			
17				17	<b>29,745,000</b>			14			
18				18	<b>29,745,000</b>			14			
19				19	<b>30,162,673</b>			14			
20				20	REQUIREMENTS **			15			
21				21	Org Unit or Prog & Activity	Object Classification	Detail		15		
22				22	GF	Capital Outlay	Cost of Bond Issuance	340,576	340,576	181,244	16
23				23	GF	Capital Outlay	New Station Project Costs	20,000,000	20,000,000	20,000,000	17
24				24	GF	Capital Outlay	Reimburse FFFE Reserve	1,000,000	1,000,000	1,000,000	18
25				25							23
26				26	Ending balance (prior years)						21
27				27	<b>UNAPPROPRIATED ENDING FUND BALANCE</b>			8,404,424	8,404,424	8,981,429	22
28	0	0	0	28	<b>TOTAL REQUIREMENTS</b>			<b>21,340,576</b>	<b>21,340,576</b>	<b>21,181,244</b>	23

\*The balance of cash, cash equivalents and investments in the fund at the beginning of the budget year\*\*List requirements by organizational unit or program, activity, object classification, then expenditure detail. If the requirement is "not allocated, then list by object classification and expenditure detail.

**BONDED DEBT**

**Bond Debt Payments are for:**

Revenue Bonds OR

General Obligation Bonds

**RESOURCES AND REQUIREMENTS**

GO Bond Debt Service  
(Fund)

Hoodland Rural Fire Protection District #74  
(Name of Municipal Corporation)

	Historical Data			DESCRIPTION OF RESOURCES AND REQUIREMENTS	Budget for Next Year 2025 - 26			
	Actual		Adopted Budget This Year 2024 - 25		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
	Second Preceding Year 2022 - 23	First Preceding Year 2023 - 24						
1			1	<b>Resources</b>				1
2			2	Beginning Cash on Hand (Cash Basis), or	0	0	0	2
3			3	Working Capital (Accrual Basis)				3
4			4	Previously Levied Taxes to be Received				4
5			5	Interest	0	0	0	5
6			6	Transferred from Other Funds	0	0	0	6
7			7	Total Resources, Except Taxes to be Levied	0	0	0	7
8			8	Taxes Estimated to be Received *	1,073,192	1,073,192	1,070,202	8
9			9	Taxes Collected in Year Levied				9
10	0	0	10	<b>TOTAL RESOURCES</b>	<b>1,073,192</b>	<b>1,073,192</b>	<b>1,070,202</b>	10
				<b>Requirements</b>				
				<b>Bond Principal Payments</b>				
11			11	Bond Issue				11
				Budgeted Payment Date				
12			12	Series 2025	195,000	195,000	275,000	12
				Budgeted Payment Date				
13	0	0	13	<b>Total Principal</b>	<b>195,000</b>	<b>195,000</b>	<b>275,000</b>	13
				<b>Bond Interest Payments</b>				
14			14	Bond Issue				14
				Budgeted Payment Date				
15			15	Series 2025	330,835	330,835	239,932	15
				Budgeted Payment Date				
16			16	Series 2025	496,253	496,253	485,256	16
				Budgeted Payment Date				
17	0	0	17	<b>Total Interest</b>	<b>827,088</b>	<b>827,088</b>	<b>725,188</b>	17
				<b>Unappropriated Balance for Following Year By</b>				
18			18	Bond Issue				18
				Projected Payment Date				
19			19	Ending balance (prior years)				19
20			20	<b>Total Unappropriated Ending Fund Balance</b>	51,104	51,104	70,014	20
21			21	Loan Repayment to _____ Fund				21
22			22	Tax Credit Bond Reserve				22
23	0	0	23	<b>TOTAL REQUIREMENTS</b>	<b>1,022,088</b>	<b>1,022,088</b>	<b>1,000,188</b>	23

**FORM OR-LB-1**

**NOTICE OF BUDGET HEARING**

A public meeting of the Hoodland Rural Fire Protection District #74 Board of Directors will be held on June 10, 2025 at 7:00 \_\_ am X pm at 69634 E Hwy 26 Welches, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2025 as approved by the Hoodland Rural Fire Protection District #74 Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 69634 E Hwy 26, Welches, OR 97067 between the hours of 8:00 am and 5:00 pm or online at [www.hoodlandfire.gov](http://www.hoodlandfire.gov) This budget is for an X annual \_\_ biennial budget period. This budget was prepared on a basis of accounting that is X the same as \_\_ different than the preceding year.

Contact: James Price, Fire Chief Telephone: 503-622-3256 Email: [jimprice@hoodlandfire.gov](mailto:jimprice@hoodlandfire.gov)

**FINANCIAL SUMMARY - RESOURCES**

TOTAL OF ALL FUNDS	Actual Amount	Adopted Budget	Approved Budget
	2023 – 2024	2024 – 2025	Next Year 2025- 2026
Beginning Fund Balance/Net Working Capital	4,586,015	3,573,335	3,118,000
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	0	0	0
Federal, State & all Other Grants, Gifts, Allocations & Donations	147,741	217,704	10,803,076
Revenue from Bonds and Other Debt	0	0	20,218,192
Interfund Transfers / Internal Service Reimbursements	440,000	474,530	1,379,180
All Other Resources Except Current Year Property Taxes	308,331	290,500	156,000
Current Year Property Taxes Estimated to be Received	3,527,366	3,498,478	3,633,654
<b>Total Resources</b>	<b>9,009,453</b>	<b>8,054,547</b>	<b>39,308,102</b>

**FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION**

Personnel Services	2,387,251	3,093,291	3,292,640
Materials and Services	980,032	943,400	1,003,760
Capital Outlay	438,246	1,790,000	22,335,726
Debt Service	0	0	1,022,088
Interfund Transfers	440,000	474,530	379,180
Contingencies	0	500,000	550,000
Special Payments	0	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	4,763,924	1,253,326	10,724,708
<b>Total Requirements</b>	<b>9,009,453</b>	<b>8,054,547</b>	<b>39,308,102</b>

**FORM OR-LB-1**

<b>FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *</b>			
<b>Name of Organizational Unit or Program</b>			
<b>FTE for that unit or program</b>			
Name General Fund	3,805,529	5,826,691	26,632,126
FTE	11.5	12.5	12.5
Not Allocated to Organizational Unit or Program	5,203,924	2,227,856	12,675,976
FTE	0	0	0
<b>Total Requirements</b>	<b>9,009,453</b>	<b>8,054,547</b>	<b>39,308,102</b>
<b>Total FTE</b>	<b>11.5</b>	<b>12.5</b>	<b>12.5</b>

**STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING \***

--	--	--	--

**PROPERTY TAX LEVIES**

	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
	<u>2023 – 2024</u>	<u>This Year 2024 -2025</u>	<u>Next Year 2025- 2026</u>
Permanent Rate Levy (rate limit \$2.6385 per \$1,000)	2.6385	2.6385	2.6385
Local Option Levy	0.25	0.25	0.25
Levy For General Obligation Bonds	N/A	N/A	1,070,202

**STATEMENT OF INDEBTEDNESS**

<b>LONG TERM DEBT</b>	<b>Estimated Debt Outstanding on July 1.</b>	<b>Estimated Debt Authorized, But Not Incurred on July 1</b>
General Obligation Bonds	\$0	\$19,145,000
Other Bonds	N/A	N/A
Other Borrowings	N/A	N/A
<b>Total</b>	<b>\$0</b>	<b>\$19,145,000</b>

# Notice of Property Tax and Certification of Intent to Impose a Tax, Fee, Assessment or Charge on Property

# FORM OR-LB-50 2025-2026

To assessor of Clackamas County

Check here if this is an amended form.

- Be sure to read instructions in the Notice of Property Tax Levy Forms and Instruction booklet

**Hoodland Rural Fire Protection District**

The #74 has the responsibility and authority to place the following property tax, fee, charge or assessment

District Name

on the tax roll of Clackamas County. The property tax, fee, charge or assessment is categorized as stated by this form.

County Name

69634 E Hwy 26

Welches

OR

97067

August 26, 2025

Mailing Address of District

City

State

ZIP code

Date

James Price

Fire Chief

503-622-3256

[jimprice@hoodlandfire.gov](mailto:jimprice@hoodlandfire.gov)

Contact Person

Title

Daytime Telephone

Contact Person E-Mail

**CERTIFICATION - You must check one box if your district is subject to Local Budget Law.**

The tax rate or levy amounts certified in Part I are within the tax rate or levy amounts approved by the budget committee.

The tax rate or levy amounts certified in Part I were changed by the governing body and republished as required in ORS 294.456.

**PART I: TAXES TO BE IMPOSED**

		Subject to General Government Limits		
		Rate -or- Dollar Amount		
1.	Rate per \$1,000 or Total dollar amount levied (within permanent rate limit) . . .	1	<b>2.6385</b>	<b>Excluded from Measure 5 Limits</b> Dollar Amount of Bond Levy
2.	Local option operating tax . . . . .	2	<b>0.25</b>	
3.	Local option capital project tax . . . . .	3		
4.	City of Portland Levy for pension and disability obligations . . . . .	4		
5a.	Levy for bonded indebtedness from bonds approved by voters <b>prior</b> to October 6, 2001 . . . . .	5a.		
5b.	Levy for bonded indebtedness from bonds approved by voters <b>on or after</b> October 6, 2001 . . . . .	5b.	1,070,202	
5c.	Total levy for bonded indebtedness not subject to Measure 5 or Measure 50 (total of 5a + 5b) . . . . .	5c.	<b>1,070,202</b>	

**PART II: RATE LIMIT CERTIFICATION**

6.	Permanent rate limit in dollars and cents per \$1,000 . . . . .	6	<b>2.6385</b>
7.	Election date when your <b>new district</b> received voter approval for your permanent rate limit . . . . .	7	
8.	<b>Estimated</b> permanent rate limit for newly <b>merged/consolidated district</b> . . . . .	8	

**PART III: SCHEDULE OF LOCAL OPTION TAXES** - Enter all local option taxes on this schedule. If there are more than two taxes, attach a sheet showing the information for each.

Purpose (operating, capital project, or mixed)	Date voters approved local option ballot measure	First tax year levied	Final tax year to be levied	Tax amount -or- rate authorized per year by voters
<b>Operating</b>	<b>November 7, 2023</b>	<b>2024-2025</b>	<b>2028-2029</b>	<b>\$0.25 per \$1,000</b>

**Part IV. SPECIAL ASSESSMENTS, FEES AND CHARGES\***

Description	ORS Authority**	Subject to General Government Limitation	Excluded from Measure 5 Limitation
1			
2			

\*If fees, charges, or assessments will be imposed on specific property within your district, you must attach a complete listing of properties, by assessor's account number, to which fees, charges, or assessments will be imposed. Show the fees, charges, or assessments uniformly imposed on the properties. If these amounts are not uniform, show the amount imposed on each property.

\*\*The ORS authority for putting these assessments on the roll must be completed if you have an entry in Part IV.



P.O. Box 45 West Linn, OR 97068  
Phone: 503-684-0360 Fax: 503-620-3433  
E-mail: legals@commnewspapers.com

**SEE EXHIBIT A**

**AFFIDAVIT OF PUBLICATION**

State of Oregon, County of Clackamas, ss I, Kristine Humphries, being first duly sworn, depose and say that I am the Principal Clerk of the **Sandy Post**, a newspaper of general circulation, published in Clackamas County, Oregon, as defined by ORS 193.010 and 193.020, that

**Owner: Hoodland Fire District #74**  
**Description: Notice of Budget Committee Meetings**  
**Ad#: 357936**

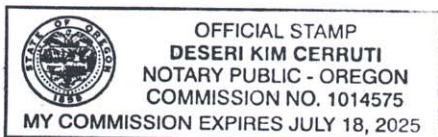
A copy of which is hereto annexed, was published in the entire issue of said newspaper for 2 week(s) in the following issue(s):  
**04/30/2025, 05/14/2025**

Kristine Humphries (Principal Clerk)

Subscribed and sworn to before me this 05/14/2025.

NOTARY PUBLIC FOR OREGON

Acct #: 100978  
**Attn: Kelli Ewing**  
HOODLAND FIRE DIST #74  
69634 E HIGHWAY 26  
WELCHES, OR 97067



# EXHIBIT A

## HOODLAND FIRE DISTRICT #74 NOTICE OF BUDGET COMMITTEE MEETINGS

A public meeting of the Budget Committee for Hoodland Fire District #74 in Clackamas County, Oregon, will be held to discuss the budget for the fiscal year **July 1, 2025 – June 30, 2026**. The meeting will take place at the **Hoodland Fire District #74 Main Station, 69634 E HWY 26, Welches, OR 97067**.

The First Meeting: Tuesday, May 20, 2025, at 7:00 PM will be to present the proposed budget and receive public comment. Second Meeting (if needed): Thursday, May 22, 2025, at 7:00 PM. These meetings are open to the public, where the Budget Committee will deliberate on financial matters. Community members are encouraged to attend and participate by asking questions or providing comments on the proposed budget. Attendance is available **in person** or via **Zoom**: <https://us06web.zoom.us/j/811349270>  
Meeting ID: **811 349 9270**

The budget document will be available for review starting **May 13, 2025**, at the Hoodland Fire District #74 Main Station, Monday through Friday, from **8:00 AM to 5:00 PM**. A draft will also be posted on the **HFD website**: [www.hoodlandfire.gov](http://www.hoodlandfire.gov)

Published 04/30/25 and 05/14/25

SP357936



PO Box 310 Gresham, OR 97030  
Phone: 503-684-0360 Fax: 503-620-3433  
E-mail: legals@commnewspapers.com

SEE EXHIBIT A

**AFFIDAVIT OF PUBLICATION**

State of Oregon, County of Clackamas, ss I, Kristine Humphries, being first duly sworn, depose and say that I am the Principal Clerk of the **Sandy Post**, a newspaper of general circulation, published in Clackamas County, Oregon, as defined by ORS 193.010 and 193.020, that

**Owner: Hoodland Fire District**  
**Description: Notice of Budget Hearing**  
**LB-1**  
**Ad#: 360423**

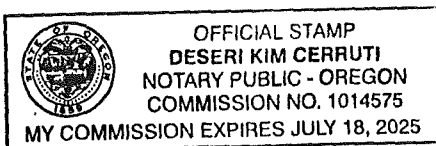
A copy of which is hereto annexed, was published in the entire issue of said newspaper for 1 week(s) in the following issue(s):  
**05/28/2025**

Kristine Humphries (Principal Clerk)

Subscribed and sworn to before me this 05/28/2025.

NOTARY PUBLIC FOR OREGON

Acct #: 100978  
**Attn: Kelli Ewing**  
HOODLAND FIRE DIST #74  
69634 E HIGHWAY 26  
WELCHES, OR 97067



FORM OR-LB-1

NOTICE OF BUDGET HEARING

A public meeting of the Hoodland Rural Fire Protection District #74 Board of Directors will be held on June 10, 2025 at 7:00 am  pm at 69634 E Hwy 26, Welch, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2025 as approved by the Hoodland Rural Fire Protection District #74 Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 69634 E Hwy 26, Welch, OR 97067 between the hours of 8:00 am and 5:00 pm or online at [www.hoodlandfire.org](http://www.hoodlandfire.org). This budget is for an  annual  biennial budget period. This budget was prepared on a basis of accounting that is  the same as  different than the preceding year.

Contact: James Price, Fire Chief | Telephone: 503-622-3256 | Email: [jprice@hoodlandfire.org](mailto:jprice@hoodlandfire.org)

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2023 - 2024	Adopted Budget 2024 - 2025	Approved Budget Next Year 2025 - 2026
Beginning Fund Balance/Net Working Capital	4,586,015	3,573,335	3,119,000
Fees, Licenses, Permits, Fines, Assessments & Other Service	0	0	0
Federal, State & all Other Grants, Gifts, Allocations & Donations	147,741	217,704	10,803,076
Revenue from Bonds and Other Debt	0	0	20,218,192
Interfund Transfers / Internal Service Reimbursements	440,000	474,530	1,379,180
All Other Resources Except Current Year Property Taxes	308,331	290,500	156,000
Current Year Property Taxes Estimated to be Received	7,527,366	3,498,178	3,633,654
<b>Total Resources</b>	<b>9,009,453</b>	<b>8,054,547</b>	<b>39,308,102</b>

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	2,387,251	3,093,291	3,292,140
Materials and Services	980,032	943,100	1,003,760
Capital Outlay	438,246	1,790,000	22,135,726
Debt Service	0	0	1,022,988
Interfund Transfers	410,000	474,530	379,180
Contingencies	0	500,000	550,000
Special Payments	0	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	4,763,924	7,253,326	10,724,708
<b>Total Requirements</b>	<b>9,009,453</b>	<b>8,054,547</b>	<b>39,308,102</b>

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program	FTE for that unit or program		
Name: General Fund	3,805,529	5,826,691	26,632,126
FTE	11.5	12.5	12.5
Not Allocated to Organizational Unit or Program	5,203,924	2,227,856	12,675,976
FTE	0	0	0
<b>Total Requirements</b>	<b>9,009,453</b>	<b>8,054,547</b>	<b>39,308,102</b>
<b>Total FTE</b>	<b>11.5</b>	<b>12.5</b>	<b>12.5</b>

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING \*

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2023 - 2024	Rate or Amount Imposed This Year 2024 - 2025	Rate or Amount Approved Next Year 2025 - 2026
Per Property Rate Loc. gov. (rate limit 52.6745 per \$1,000)	2.6395	2.6385	2.6385
Local Capital Levy	0.25	0.25	0.25
Levy for General Obligation Bonds	N/A	N/A	1.073192

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1	Estimated Debt Authorized But Not Incurred on July 1
General Obligation Bonds	\$0	\$19,145,000
Other Bonds	N/A	N/A
Other Borrowings	N/A	N/A
<b>Total</b>	<b>\$0</b>	<b>\$19,145,000</b>

150 504 084 (Rev. 11/19/21)



Duty • Honor • Community

# HOODLAND FIRE DISTRICT #74

69634 E. Hwy 26 • Welches, Oregon 97067

hoodland@hoodlandfire.gov

Phone 503-622-3256

Fax 503-622-3125

## RESOLUTION NUMBER 2025-05

### RESOLUTION TO CREATE THE GO BOND CAPITAL IMPROVEMENT FUND

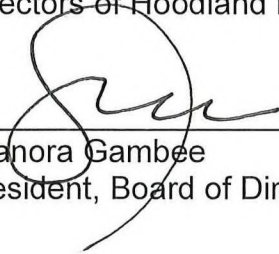
WHEREAS, ORS 294.338(4) allows the Board of Directors of Hoodland Fire District #74 (District) to determine the District's need for the use of a GO Bond Capital Improvement Fund and

WHEREAS, the District authorizes the creation of the GO Bond Capital Improvement Fund.

NOW, THEREFORE, be it RESOLVED by the Board of Directors of the District as follows:

That the District hereby authorizes the creation of the GO Bond Capital Improvement Fund for the construction of a new main fire station building, furnishing, fixtures, equipment, and bond issuance costs effective July 1, 2025.

The above resolution statements were approved and declared adopted by the Board of Directors of Hoodland Fire District #74 on this 10th day of June 2025.

  
\_\_\_\_\_  
Leahora Gambia  
President, Board of Directors

6-10-25  
\_\_\_\_\_  
Date

ATTEST:   
\_\_\_\_\_  
Board Member

6-10-2025  
\_\_\_\_\_  
Date



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# HOODLAND FIRE DISTRICT #74

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69634 E. Hwy 26 • Welches, Oregon 97067

hoodland@hoodlandfire.gov

Phone 503-622-3256

Fax 503-622-3125

## RESOLUTION NUMBER 2025-06

### RESOLUTION TO CREATE THE GO BONDED DEBT SERVICE FUND

WHEREAS, ORS 294.388 allows the Board of Directors of Hoodland Fire District #74 (District) to determine the District's need for the use of a GO Bonded Debt Service Fund and

WHEREAS, the District authorizes the creation of the GO Bonded Debt Service Fund.

NOW, THEREFORE, be it RESOLVED by the Board of Directors of the District as follows:

That the District hereby authorizes the creation of the GO Bonded Debt Service Fund for the sole purpose of paying the principal and interest payments on the District's General Obligation Bonds effective July 1, 2025.

The above resolution statements were approved and declared adopted by the Board of Directors of Hoodland Fire District #74 on this 10th day of June 2025.

  
\_\_\_\_\_  
Leandra Gambee  
President, Board of Directors

6-10-25  
Date

ATTEST:   
\_\_\_\_\_  
Board Member

6-10-2025  
Date



# HOODLAND FIRE DISTRICT #74

69634 E. Hwy 26 • Welches, Oregon 97067  
 hoodland@hoodlandfire.org  
 Phone 503-622-3256  
 Fax 503-622-3125

## RESOLUTION NUMBER 2025 – 07

ADOPTING THE FISCAL YEAR 2025-2026 BUDGET,  
 MAKING APPROPRIATIONS, IMPOSING THE TAX,  
 AND CATEGORIZING THE TAX

### RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Directors of the Hoodland Fire District #74 hereby adopts the budget for the fiscal year 2025-2026 in the total amount of **\$39,308,102**. This budget is now on file at the fire district office, 69634 E Highway 26, Welches, OR 97067.

### RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED by the Board of Directors of the Hoodland Fire District #74 that the amounts for the fiscal year beginning July 1, 2025 and for the purposes shown below are hereby appropriated:

<u>GENERAL FUND</u>	
Personal Services	\$3,292,640
Materials and Services	\$1,003,760
Capital Outlay	\$ 67,150
<u>NOT ALLOCATED TO ORGANIZATIONAL UNIT OR PROGRAM</u>	
Interfund Transfers to Reserve Funds	\$ 379,180
Operating Contingency	\$ 550,000
<u>GENERAL FUND TOTAL</u>	<b><u>\$5,292,730</u></b>
<u>FACILITIES &amp; FIREFIGHTING EQUIPMENT RESERVE FUND</u>	
Capital Outlay	\$ 718,000
<u>FACILITIES &amp; FIREFIGHTING EQUIPMENT RESERVE FUND TOTAL</u>	<b><u>\$ 718,000</u></b>
<u>APPARATUS RESERVE FUND</u>	
Capital Outlay	\$ 210,000
<u>APPARATUS RESERVE FUND TOTAL</u>	<b><u>\$ 210,000</u></b>





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# HOODLAND FIRE DISTRICT #74

69634 E. Hwy 26 • Welches, Oregon 97067  
hoodland@hoodlandfire.org  
Phone 503-622-3256  
Fax 503-622-3125

## RESOLUTION NUMBER 2025-12

### ADOPTING A SUPPLEMENTAL BUDGET FOR FISCAL YEAR 2025-2026 GO BOND DEBT SERVICE FUND

WHEREAS ORS 294.471(3) PERMITS THE APPROVAL OF A SUPPLEMENTAL BUDGET OF LESS THAN 10 PERCENT;

AND WHEREAS, the Board of Directors finds a need to change the resource in the GO Bond Debt Service Fund from the \$1,073,192 budgeted to \$1,070,202 for the Taxes Estimated to be Received in the 2025-2026 Budget;

AND WHEREAS, the Board of Directors finds a need to increase the requirements in the GO Bond Debt Service Fund Bond Principal Payments \$195,000 budgeted to \$275,000 to cover the unanticipated costs of additional Debt Service Principal Payments for the GO Bond in the 2025-2026 Budget;

AND WHEREAS, the Board of Directors finds a need to change the requirements in the GO Bond Debt Service Fund Bond Interest Payments \$827,088 budgeted to \$725,188 to cover the anticipated costs of additional Debt Service Interest Payments for the GO Bond in the 2025-2026 Budget;

AND WHEREAS, the Board of Directors finds a need to change the unappropriated ending fund balance from \$51,104 budgeted to \$70,014 in the 2025-2026 Budget;

BE IT RESOLVED, by the Board of Directors of Hoodland Fire District #74 that the following budgetary changes in the amount of \$1,070,202 are hereby authorized:

#### ADJUSTMENT OF GO BOND DEBT SERVICE FUND AS FOLLOWS

<u>Resource</u>	<u>Dollar Amount</u>	<u>Requirements</u>	<u>Dollar Amount</u>
Estimated Taxes to be Received	\$1,070,202	Bond Principal Payments	\$275,000
		Bond Interest Payments	\$725,188
		Unappropriated	\$70,014
<b>Revised Total Fund Resources</b>	<b>\$1,070,202</b>	<b>Revised Total Fund Requirements</b>	<b>\$1,070,202</b>

PASSED and ADOPTED this 26th day of August 2025, by the Board of Directors of Hoodland Rural Fire Protection District #74.

  
Leanora Gambee  
President, Board of Directors

Attest:   
Terrence Niedermeyer  
Board Secretary/Treasurer



Duty • Honor • Community

# HOODLAND FIRE DISTRICT #74

69634 E. Hwy 26 • Welches, Oregon 97067  
hoodland@hoodlandfire.org  
Phone 503-622-3256  
Fax 503-622-3125

## RESOLUTION NUMBER 2025-13

### ADOPTING A SUPPLEMENTAL BUDGET FOR FISCAL YEAR 2025-2026 GO BOND CAPITAL IMPROVEMENT FUND

WHEREAS ORS 294.471(3) PERMITS THE APPROVAL OF A SUPPLEMENTAL BUDGET OF LESS THAN 10 PERCENT;

AND WHEREAS, the Board of Directors finds a need to increase the resource in the GO Bond Capital Improvement Fund from the \$19,145,000 budgeted to \$19,562,673 for the Bond Proceeds estimated to be received in the 2025-2026 Budget;

AND WHEREAS, the Board of Directors finds a need to change the requirements in the GO Bond Capital Improvement Fund from the \$340,576 budgeted to \$181,244 to cover the costs of Bond Issuance in the 2025-2026 Budget;

AND WHEREAS, the Board of Directors finds a need to change the unappropriated ending fund balance from \$8,404,424 budgeted to \$8,981,429 in the 2025-2026 Budget;

BE IT RESOLVED, by the Board of Directors of Hoodland Fire District #74 that the following budgetary changes in the amount of \$30,162,673 are hereby authorized:

#### ADJUSTMENT OF GO BOND CAPITAL IMPROVEMENT FUND AS FOLLOWS

<u>Resource</u>	<u>Dollar Amount</u>	<u>Requirements</u>	<u>Dollar Amount</u>
Estimated Bond Proceeds	\$19,562,673	Cost of Bond Issuance	\$181,244
Other Resources*	\$10,600,000	New Station Project Costs*	\$20,000,000
		Reimburse FFFE Reserve*	\$1,000,000
		Unappropriated	\$8,981,429

**Revised Total Fund Resources \$30,162,673**

**Revised Total Fund Requirements \$30,162,673**

\* indicates no changes

PASSED and ADOPTED this 26th day of August 2025, by the Board of Directors of Hoodland Rural Fire Protection District #74.

\_\_\_\_\_  
Leanora Gambee  
President, Board of Directors

Attest: \_\_\_\_\_  
Terrence Niedermeyer  
Board Secretary/Treasurer

\* Indicates no changes

**Canvass Results Report**

Official Ballots

Run Time 11:12 AM  
Run Date 06/11/2025

**Clackamas County Elections**

May 20, 2025 Special District Election

5/20/2025

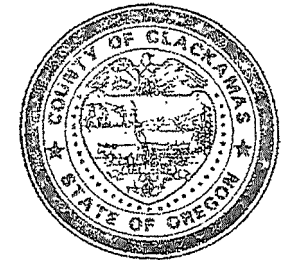
Page 253

**Official Results**

Registered Voters  
66153 of 314435 = 21.04%

**Measure 3-625 Hoodland Fire District - Referred to the people by the District Board**

Precinct	Yes	No	Cast Votes	Undervotes	Overvotes	Vote by Mail Ballots Cast	Total Ballots Cast	Registered Voters	Turnout Percentage
373	891	643	1,534	14	0	1,548	1,548	5,063	30.57%
<b>Totals</b>	<b>891</b>	<b>643</b>	<b>1,534</b>	<b>14</b>	<b>0</b>	<b>1,548</b>	<b>1,548</b>	<b>5,063</b>	<b>30.57%</b>



**CERTIFIED COPY OF THE ORIGINAL**  
CATHERINE MCMULLEN, COUNTY CLERK

BY: 